

Indore Institute of Pharmacy

Additional Data Index

Metric No. 6.4.3: Institutional strategies for mobilization of funds and the optimal utilization of Resources.

<b>S. No.</b>	<b>Particular</b>	<b>Page No</b>
1.	Optimal Utilization of Budget	1-21



**Indore Institute of  
Pharmacy**

Affiliated to - RGPV (Bhopal) | Approved by - AICTE (New Delhi) & PCI (New Delhi)  
Register - Under UGC 219

### Mobilization of Fund

1. **Fees Collection:** the main source of revenue for the institute is from fees paid by students which include Tuition, transportation, hostel, and mess fee. Sometime it also includes fines for late payments etc.
2. **Donations through the Society:** Institute received donations from Companies and Individuals in society account.
3. **Funds from various govt. dept.:** - MPCST and AICTE for seminars and workshops & FDPS.
4. **M.P. Online kiosk:** -Institute also gets fund from DTE under admission process like Commission Kiosk, as Centre Expenses.
5. **Bank Interest:** Institute receives some Interest on Fixed Deposit from banks.

### Utilization of funds:

1. **Regular Expenditures:** All the regular explicit salary, security, housekeeping, electricity, maintenance, mess, transport etc. is paid out of fees collections.
2. **Seminar and FDP:** Funding from Government agencies are used to organized Seminar, FDPs, and Workshop.
3. **Academic activity:** Funds also used in the academic activity's events like The Lexicon Club, Educational Tour, National Conference, H R Conclave.
4. **Infrastructure Developments:** Infrastructure expansions and development are paid from donations received in the society account.
5. **IT:** Funds used in purchase of computers and software's.
6. **Library:** Funds are also utilized in purchasing of books and journals.



  
Principal  
Indore Institute of Pharmacy,  
INDORE (M.P.)



F.Y. 2023-24

INDORE INSTITUTE OF PHARMACY  
Run by (Savit Educational & Welfare Society)

A.Y. 2024-25

**INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31st March 2024**

Particulars	Sch	B.Pharma	D.Pharma	M.Pharma	Pharma.D	Total
		Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	
<b>INCOME</b>						
Fees from Students	L	3,98,08,424	7,27,251	28,37,750	-	4,33,73,425
Other Income	M	3,46,687	8,295	15,837	-	3,71,019
<b>TOTAL RS.</b>		<b>4,01,55,111</b>	<b>7,35,546</b>	<b>28,53,587</b>	<b>-</b>	<b>4,34,44,244</b>
<b>EXPENDITURES</b>						
Human Resources Expenses	N	2,79,40,842	10,47,289	5,48,585	-	2,95,36,716
Learning Resources Expenses	O	1,72,038	7,854	4,114	-	1,84,006
Computers & IT Infrastructure Expenses	P	8,71,595	39,790	30,842	-	9,42,227
Operational Expenses	Q	50,67,853	2,31,349	1,21,183	-	54,20,385
Miscellaneous Expenses	R	29,81,714	2,84,009	3,90,324	6,10,800	41,48,847
Training & Placement Exps		3,28,658	-	-	-	3,28,658
Depreciation	G	1,14,34,608	2,73,438	5,22,019	-	1,22,30,065
Hostal Running & Maint Exps	S	8,41,475	-	1,80,462	-	7,21,968
Transport Expenses	T	12,72,743	84,381	54,381	-	13,81,504
<b>TOTAL RS.</b>		<b>4,54,89,411</b>	<b>19,38,131</b>	<b>18,41,849</b>	<b>6,10,800</b>	<b>4,98,79,991</b>
<b>Notes to the Accounts</b>						
<b>Surplus / (Deficit) of Income over Expenditure for the year</b>		<b>(53,34,299)</b>	<b>(12,82,584)</b>	<b>7,11,827</b>	<b>(6,10,800)</b>	<b>(64,38,537)</b>

As per our report of even date annexed

Khandelwal and Khandelwal Associates

Chartered Accountants  
FAN 08328C  
*Khandelwal*  
Durgesh Khandelwal  
(Partner)  
M.No. 077399  
Place: INDORE  
Date: 08.06.2024



Indore Institute of Pharmacy  
*Jayesh Agrawal*  
Chairman  
*Chaudhary*  
Secretary

For Indore Institute of Pharmacy

*Ashtekar*  
(G.M. Finance)



*Principal*  
Principal  
Indore Institute of Pharmacy,  
INDORE (M.P.)





F.Y. 2023-24

INDORE INSTITUTE OF PHARMACY  
Run By (Shall Educational & Welfare Society)

A.Y. 2024-25

Schedule - I			
Other receivables		Amount	
Staff Advance			4,715
	Total Rs.		4,715
Schedule- J		Amount	
Deposits with Bank			
Fixed Deposits			28,48,373
Recurring Deposits			10,50,000
	Total Rs.		38,98,373
Schedule - K		Amount	
Cash & Bank Balances			
Cash in Hand			1,07,729
FDFC 50200032349803 Current a/c			4,90,745
Kotak Mahindra Bank 9009502735 Current a/c			2,98,979
PNB 0699002100033258 Current a/c			1,44,997
PNB 0699002100038572 Current a/c			15,876
SBI 31188493024 Current a/c			81,432
	Total Rs.		11,39,557
Schedule-L		Amount	
Fees from Students			
Tuition Fees			3,72,01,293
Additional Facility Charges			93,10,715
Bus Fees			16,71,600
Hostel Fee			14,47,317
			4,96,30,925
Less Institutional Merit Scholarship			65,57,500
	Total Rs.		4,30,73,425
Schedule- M		Amount	
Other Income			
Misc. Income			1,75,704
Interest on Deposit			1,95,325
	Total Rs.		3,71,029
Schedule- N		Amount	
Human Resources Expenses			
Salary faculty , technical staff			1,79,55,694
Salary Non technical staff			42,32,879
Other benefits to the faculty and staff			21,40,256
Funding for faculty development & Research / seminars / webinars / conferences			2,07,898
	Total Rs.		2,45,36,727



Indore Institute of Pharmacy

*Parvati Agarwal*

*Chandra*

Chairman

Secretary

For Indore Institute of Pharmacy

*R. S. Sharma*  
(G.M. Finance)



*Principal*  
Indore Institute of Pharmacy,  
INDORE (M.P.)



**Indore Institute of Pharmacy 23-24**

Opp. IIM, Pithampur Road, INDORE

E-Mail : [rb@indoreinstitute.com](mailto:rb@indoreinstitute.com)

**Group Summary**

1-Apr-23 to 31-Mar-24

Particulars	Closing Balance	
	Debit	Credit
<b>FEE RECEIPTS</b>	<b>65,57,500.00</b>	<b>4,96,30</b>
Additional Facilities Charges		93,10
Bus Fee		16,71
Hostel Fee		14,47
Institutional Merit Scholarship	65,57,500.00	
Tuition Fee		3,72,01
<b>Grand Total</b>	<b>65,57,500.00</b>	<b>4,96,30</b>

For Indore Institute of Pharmacy

*Rohita*  
(G.M. Finance)



*R*  
Principal  
Indore Institute of Pharmacy,  
INDORE (M.P.)





**IIP** **INDORE INSTITUTE OF PHARMACY, INDORE**  
 1st Campus, Opp. Iim(Indore), Rau-Pithampur Rd., Rau, Indore - 453331  
 Phone No. 0731-4010540 To 4010543  
 Email- accounts@indoreinstitute.com

**IIP RECEIPT**

Rec. No. : IIP C1/IIP/N/2023-2024/589	Date : 06/11/2023
Class : B.PHARM FOURTH YEAR	Section : Student Id. : 3818087
Enrollment No. : IIPB.Pharm2020038	Batch : 2023-2024
Caste :	
Name : MISS UPMA SHUKLA	
S.N. Particulars	(₹)Amount
1 SEMESTER FEES-6 SEM	500.00

*Handwritten:* 500/- 589 6/11/23

For Indore Institute of Pharmacy  
*(G.M. Finance)*

Total : ₹ 500.00

In words : Five Hundred Only  
 UPI Amount : 500.00 Bank Info = Transaction ID : 202311061318260056, Date 06/11/2023, Bank Name : PAYTM, Location : INDORE  
 Note: Cheque is subject to realization.  
 Fee once paid will not be refunded or transferred.  
 parents /students are requested to preserve this receipt for future clarifications in respect of fees paid.

RECEIVER'S SIGNATURE



*(Signature)*  
**Principal**  
 Indore Institute of Pharmacy,  
 INDORE (M.P.)



**INDORE INSTITUTE OF PHARMACY, INDORE**  
 1st Campus, Opp. Iim(Indore), Rau-Pithampur Rd., Rau, Indore - 453331  
 Phone No. 0731-4010540 To 4010543  
 Email- accounts@indoreinstitute.com

**IIP RECEIPT**

Rec. No. : IIP C3/IIP/N/2023-2024/854 Date : 21/10/2023  
 Class : B.PHARM FIRST YEAR Section : B Student Id. : 4763052  
 Enrollment No. : Batch : 2023-2024  
 Caste :  
 Name : Mr PRABHAKAR TIWARI

S.N.	Particulars	(₹)Amount
1	HOSTEL FEE	55,000.00
2	Hostel Caution Money	5,000.00

Received Cash (Rs) \_\_\_\_\_  
 Cashier C-1  
 Cheque/DD No. 60000  
 Sign \_\_\_\_\_  
 Date 21/10/23

②

For Indore Institute of Pharmacy

*(Signature)*  
(G.M. Finance)

Total : ₹ 60,000.00

In words : Sixty Thousand Only

UPI Amount : 60000.00 Bank Info - Transaction ID : 077297,657514, Date : 13/09/2023,

Bank Name : PAYTM, Location : INDORE

Note: Cheque is subject to realization.

Fee once paid will not be refunded or transferred.

parents /students are requested to preserve this receipt for future clarifications in respect of fees paid.

RECEIVER'S SIGNATURE

N3-SMITA SATVE21/10/2023

Page 1 of 1



*(Signature)*

*(Signature)*  
Principal  
Indore Institute of Pharmacy,  
INDORE (M.P.)





**INDORE INSTITUTE OF PHARMACY, INDORE**

1st Campus, Opp. Jim (Indore), Rau-Pithampur Rd., Rau, Indore - 453331  
Phone No. 0731-4010540 To 4010543  
Email- accounts@indoreinstitute.com

**IIP RECEIPT**

Rec. No. : IIP C1/IIP/N/2023-2024/498	Date : 05/10/2023
Class : B.PHARM SECOND YEAR	Section : A
Enrollment No. : IIPB.PHARM2022-2023/0092	Student Id. : 4322776
Caste :	Batch : 2023-2024
Name : MR. ANUJ SHARMA	

S.N.	Particulars	(₹)Amount
1	BUS FEE	12,000.00

Handwritten mark resembling a checkmark or '4'.

Handwritten signature and numbers: 498, 510123

Total : ₹ 12,000.00

In words : Twelve Thousand Only  
 UPI Amount : 12000.00 Bank Info : Transaction ID : 20231005402280055, Date : 05/10/2023, Bank Name : PAYTM, Location : INDORE  
 Note : Cheque is subject to realisation. Once once paid will not be refunded or transferred. Parents / students are requested to preserve this receipt for future clarifications in respect of fees paid.

RECEIVER'S SIGNATURE

For Indore Institute of Pharmacy  
*R. Sharma*  
(G.M. Finance)

*[Signature]*  
Principal  
Indore Institute of Pharmacy,  
INDORE (M.P.)







**INDORE INSTITUTE OF PHARMACY, INDORE**

Campus, Opp. IIM(Indore), Rau-Pithampur Rd., Rau, Indore - 453331  
Phone No. 0731-4010540 To 4010543  
Email- accounts@indore.institute.com

**IIP RECEIPT**

Rec. No.	IIP C3/IIP/N/2023-2024-908	Date	21/11/2023
Class	B.PHARM THIRD YEAR	Section	Student Id. 3818235
Enrollment No.	IIPB.Pharm202106		Batch : 2023-2024
Caste			
Name	MISS RIMJHIM RAJAK		
S.N.	Particulars		(₹)Amount

1 Bus Fine 200.00

(Handwritten mark)

Cashier  
200  
Date  
21/11/23

Total : ₹ 200.00

In words Two Hundred Only

Card Swipe Amount 200.00 Bank Info - Transaction ID 000407, Date : 21/11/2023,

Bank Name : STATE BANK OF INDIA, Location : INDORE

Note : Cheque is subject to realization

Fee once paid will not be refunded or transferred.

parents /students are requested to preserve this receipt for future clarifications in respect of fees paid.

RECEIVER'S SIGNATURE

N3-SMITA SATVE21/11/2023

Page 1 of 1

For Indore Institute of Pharmacy

(G.M. Finance)



Principal  
Indore Institute of Pharmacy,  
INDORE (M.P.)

F.Y.2023-24

SHAIL EDUCATIONAL & WELFARE SOCIETY

A.Y. 2024-25

**INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31st March 2024**

Particulars	Sch	Amount (Rs.)
<b>INCOME</b>		
Donation Received		3,95,00,000
Other Income	O	85,46,440
<b>TOTAL RS.</b>		<u>4,80,46,440</u>
<b>EXPENDITURES</b>		
Human Resources Expenses	P	23,99,548
Operational Expenses	Q	11,86,201
Transport Exp.	R	5,19,160
Depreciation	F+G	5,33,50,791
Notes to the Accounts		
<b>TOTAL RS.</b>		<u>5,74,55,700</u>

Surplus / (Deficit) of Income over Expenditure for the year (94,09,259)

As per our report of even date annexed

Khandelwal and Khandelwal Associates  
Chartered Accountants  
FRN 008389C

Shail Educational & Welfare Society

*Durgesh Khandelwal*  
Durgesh Khandelwal  
(Partner)  
M.No. 077390  
Date: 05/06/2024  
Place: INDORE



*Janvish Agaswal*  
Chairman

*Charles*  
Secretary

For Indore Institute of Pharmacy

*A. B. Sharma*  
(G.M. Finance)



*[Handwritten Signature]*

*[Handwritten Signature]*  
Principal  
Indore Institute of Pharmacy,  
INDORE (M.P.)





**Indore Institute of Pharmacy 23-24**

Opp. IIM, Pithampur Road, INDORE

E-Mail : [rb@indoreinstitute.com](mailto:rb@indoreinstitute.com)

**Group Summary**

1-Apr-23 to 31-Mar-24

Particulars	Closing Balance	
	Debit	Credit
<b>Indirect Incomes</b>	<b>2,500.00</b>	<b>3,73,529.00</b>
Miscellaneous Income	2,500.00	1,78,204.00
Interest Received		1,95,325.00
<b>Grand Total</b>	<b>2,500.00</b>	<b>3,73,529.00</b>

For Indore Institute of Pharmacy

*S.M. Finance*  
(S.M. Finance)



*[Signature]*  
Principal  
Indore Institute of Pharmacy,  
INDORE (M.P.)



M/S. INDORE INSTITUTE OF PHARMACY
C/O INDORE INSTITUTE OF PHARMACY
PITHAMPUR ROAD RAV
OPP IIM
INDORE 453331
MADHYA PRADESH INDIA
JOINT HOLDERS :

Account Branch : RAU
Address : HDFC BANK LTD
15/4,
SAI VIHAR COLONY, RAU
City : INDORE 453331
State : MADHYA PRADESH
Phone no. : 18002026161
OD Limit : 0.00
Currency : INR
Email : RB@INDOREINSTITUTE.COM
Cust ID : 115693582
Account No : 50200032349803 Preferred Customer
A/C Open Date : 13/07/2018
Account Status : Regular
RTGS/NEFT IFSC : HDFC0002140 MICR : 452240501
Branch Code : 2140 Product Code : 762

Nomination : Not Registered

From : 01/03/2024 To : 31/03/2024

Statement of account

Table with columns for Date, Description, Amount, and Balance. Rows include transactions for AURAV AGRAWAL, ARSHAN JAMINDAR, R. NIMITA MANOCHA, EKHA BISHT, URMEET S. CHHABRA, NEFT CR-UTIB0000022-ONE 97 COMMUNICATION S LIMITED ESCRO-FOR INDOER INSTITUTE OF PHARMACY, UPI SETTLEMENT, DOORSTEP CASH DEPOSIT BY - HITACHI - CLO TH MARKET MADHYA PRADESH, TAX RECOVERY FOR TD A/C, MONTHLY INTEREST CREDIT, and more.

HDFC BANK LIMITED

\*Closing balance includes funds earmarked for hold and uncleared funds
Contents of this statement will be considered correct if no error is reported within 30 days of receipt of statement. The address on this statement is that on record with the Bank as at the day of requesting this statement.

State account branch GSTIN:23AAACH2702H128

HDFC Bank GSTIN number details are available at https://www.hdfc.bank.com/personal/making-payments/online-tax-payment/goods-and-service-tax
Registered Office Address: HDFC Bank House, Senapati Bapat Marg, Lower Parel, Mumbai 400013



For Indore Institute of Pharmacy
Principal
Indore Institute of Pharmacy,
INDORE (M.P.)



P.Y. 2023-24

INDORE INSTITUTE OF PHARMACY  
Run by (Shri Educational & Welfare Society)

A.Y. 2024-25

**INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31st March 2024**

Particulars	Sch	B.Pharma	D.Pharma	M.Pharma	Pharma D	Total
		Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	
<b>INCOME</b>						
Fees from Students	L	3,90,09,424	7,27,251	25,37,750	-	4,20,73,425
Other Income	M	3,46,697	8,395	15,837	-	3,71,029
<b>TOTAL RS.</b>		<b>4,21,65,321</b>	<b>7,35,646</b>	<b>25,53,587</b>	<b>-</b>	<b>4,54,54,554</b>
<b>EXPENDITURES</b>						
Human Resources Expenses	N					
Learning Resources Expenses	O	2,29,40,842	10,47,290	6,45,505	-	2,46,33,727
Computers & IT Infrastructure Expenses	P	1,72,038	7,854	4,114	-	1,84,006
Operational Expenses	Q	6,71,595	39,790	20,842	-	9,32,228
Miscellaneous Expenses	R	80,67,653	2,31,349	1,21,183	-	84,20,185
Training & Placement Exps	R	28,61,714	2,84,009	3,90,204	-	34,75,927
Depreciation	S	3,28,658	-	-	6,10,800	41,48,546
Hostel Running & Maint Exps	G					
Transport Expenses	T	1,14,34,898	2,73,438	5,22,019	-	1,22,30,355
Notes to the Accounts		8,41,478	-	1,80,482	-	7,21,960
<b>TOTAL RS.</b>		<b>12,72,743</b>	<b>64,391</b>	<b>64,381</b>	<b>-</b>	<b>13,01,514</b>
<b>Surplus / (Deficit) of Income over Expenditure for the year</b>						
		<b>4,64,89,411</b>	<b>19,38,131</b>	<b>16,41,949</b>	<b>6,10,500</b>	<b>4,99,79,991</b>
As per our report of even date annexed		<b>(63,34,090)</b>	<b>(12,60,884)</b>	<b>7,11,837</b>	<b>(6,10,500)</b>	<b>(64,38,637)</b>

Khandelwal and Khandelwal Associates  
Chartered Accountants  
FRN 083293C  
Durgesh Khandelwal  
(Partner)  
M.No. 277292  
Place: INDORE  
Date: 08.06.2024



Indore Institute of Pharmacy  
Jyoti Agrawal  
Chairman  
Chaitanya  
Secretary

For Indore Institute of Pharmacy  
G.M. Finance



Principal  
Indore Institute of Pharmacy,  
INDORE (M.P.)



F.Y. 2023-24

INDORE INSTITUTE OF PHARMACY  
Run By (Shall Educational & Welfare Society)

A.Y. 2024-25

Schedule - I			
Other receivables		Amount	
Staff Advance			4,715
	Total Rs.		4,715
Schedule- J		Amount	
Deposits with Bank			
Fixed Deposits			28,48,373
Recurring Deposits			10,50,000
	Total Rs.		38,98,373
Schedule - K		Amount	
Cash & Bank Balances			
Cash in Hand			1,07,729
HDFC 50200032349803 Current a/c			4,90,745
Kotak Mahindra Bank 9009502735 Current a/c			2,98,979
PNB 0699002100033258 Current a/c			1,44,997
PNB 0699002100038572 Current a/c			15,676
SBI 31188493024 Current a/c			81,432
	Total Rs.		11,39,557
Schedule-L		Amount	
Fees from Students			
Tuition Fees			3,72,01,293
Additional Facility Charges			93,10,715
Bus Fees			16,71,600
Hostel Fee			14,47,317
			4,96,30,925
Less Institutional Merit Scholarship			65,57,500
	Total Rs.		4,30,73,425
Schedule- M		Amount	
Other Income			
Misc. Income			1,75,704
Interest on Deposit			1,95,325
	Total Rs.		3,71,029
Schedule- N		Amount	
Human Resources Expenses			
Salary faculty , technical staff			1,79,55,694
Salary Non technical staff			42,32,879
Other benefits to the faculty and staff			21,40,256
Funding for faculty development & Research / seminars / webinars / conferences			2,07,898
	Total Rs.		2,45,36,727



Indore Institute of Pharmacy

*Forwards Agaram*

*Chaudhary*

Chairman

Secretary

For Indore Institute of Pharmacy

*(G.M. Finance)*



Principal  
Indore Institute of Pharmacy,  
INDORE (M.P.)





F.Y. 2023-24	<b>INDORE INSTITUTE OF PHARMACY</b> <i>Run By (Shri Educational &amp; Welfare Society)</i>	A.Y. 2024-25
<b>Schedule- O</b>		<u>Amount</u>
Learning Resources Expenses		74,188
Cost of technical books		99,248
Library Journals		10,570
Newspaper & Periodicals		<u>1,84,006</u>
<b>Total Rs.</b>		<u>1,84,006</u>
<b>Schedule- P</b>		<u>Amount</u>
Computers & IT Infrastructure Expenses		5,10,571
Software Expenses		2,82,625
Intranet Expenses		1,39,032
Examination Expenses		<u>9,32,228</u>
<b>Total Rs.</b>		<u>9,32,228</u>
<b>Schedule- Q</b>		<u>Amount</u>
Operational Expenses		11,03,028
Electricity Expenses		7,023
Water Charges & Testing		9,476
Postage Expenses		99,105
Telcom Expenses		1,40,033
Travel / Conveyance / Vehical		21,57,353
Advertisement Expenses		1,93,587
Printing & Stationery Expenses		18,964
Public Relations Expenses		1,83,896
Audit Fees		1,77,473
Taxes		27,157
Hospitality Expenses		2,37,785
Insurance Charges		9,73,843
Repairs & Maintenance Expenses		<u>91,463</u>
Other Administrative Exps		<u>54,20,186</u>
<b>Total Rs.</b>		<u>54,20,186</u>
<b>Schedule- R</b>		<u>Amount</u>
Miscellaneous Expenses		2,27,724
Laboratory Consumables Expenses		15,25,395
Student activities Expenses		11,219
Identity Card and Other Certificate		16,52,473
Affiliation / Equivalence / Approvals and Visits		43,666
Recruitment Expenses		1,89,600
Seminar & Workshop Expenses		3,35,519
E Governance ( ERP Software)		1,60,950
Cyber Security Exps		<u>41,46,546</u>
<b>Total Rs.</b>		<u>41,46,546</u>



Indore Institute of Pharmacy

*Jarvechhargant*  
Chairman

*Chavla*  
Secretary



For Indore Institute of Pharmacy

*R. B. Chavla*  
(G.M. Finance)

Principal  
Indore Institute of Pharmacy,  
INDORE (M.P.)



F.Y. 2023-24

INDORE INSTITUTE OF PHARMACY  
Run By (Shail Educational & Welfare Society)

A.Y. 2024-25

		Amount
<b>Schedule- S</b>		
<b>Hostel Running &amp; Maintenance Expenses</b>		
	Hostel Expenses	98,750
	Hostel Mess Expenses	6,23,216
	<b>Total Rs.</b>	<b>7,21,966</b>
<b>Schedule- T</b>		
<b>Transport Expenses</b>		
	Bus Running & Maintenance Exps	9,89,998
	Insurance Charges (Bus)	3,91,526
	<b>Total Rs.</b>	<b>13,81,524</b>



Indore Institute of Pharmacy

*Jayesh Agarwal* *Charan*

Chairman

Secretary

For Indore Institute of Pharmacy

*Prakash*  
(G.M. Finance)



*P*

Principal  
Indore Institute of Pharmacy,  
INDORE (M.P.)





**Indore Institute of Pharmacy 23-24**

Opp. IIM, Pithampur Road, INDORE

E-Mail : rb@indoreinstitute.com

**EXPENDITURES**

Group Summary

1-Apr-23 to 31-Mar-24

Particulars	Closing Balance	
	Debit	Credit
<b>Human Resources Expenses</b>	<b>2,45,36,727.00</b>	
Funding for faculty development & Research	2,07,898.00	
Other benefits to the faculty and staff	21,40,256.00	
Salaries	2,21,88,573.00	
<b>Operational Expenses</b>	<b>54,20,185.72</b>	
Advertisement & Marketing Expenses	21,57,353.00	
Audit and Accounting Fees	1,83,896.00	
Electricity Expenses	11,03,028.00	
Insurance Charges	2,37,785.00	
Other Administrative Exps	91,462.72	
Printing & Stationery Expenses	1,93,587.00	
Repairs & Maintenance Exp	9,73,843.00	
Taxes	1,77,473.00	
Telephone , Internet & Postage Expenses	99,105.00	
Travel / Conveyance / Vehical	1,40,033.00	
Hospitality Exps	27,157.00	
Postage & Courier Charges	9,476.00	
Public Relation	18,964.00	
Water Charges & Testing	7,023.00	
<b>Student Welfare and Development Expenses</b>	<b>41,46,546.00</b>	
Affiliation Fee and Approval Expenses	16,52,473.00	
Lab Consumable Expenses	2,27,724.00	
Seminar & Workshop	1,89,600.00	
Sports Exps	1,87,975.00	
Student & Cultural Activities Expenses	13,37,420.00	
Cyber Security Exps	1,60,950.00	
ERP Software Expenses	3,35,519.00	
Identity Card Exps	11,219.00	
Recruitment Expenses	43,666.00	
<b>Computers &amp; IT Infrastructure Expenses</b>	<b>9,34,844.00</b>	<b>2,616.00</b>
Examination Expenses	1,41,648.00	2,616.00
Intranet Expenses	2,82,625.00	
Software Expenses	5,10,571.00	
<b>Hostel Running and Maintance Exp</b>	<b>7,21,966.00</b>	
Hostel Expenses	98,750.00	
Hostel Mess Expenses	6,23,216.00	
<b>Learning Resources Expenses</b>	<b>1,84,006.00</b>	
Library Books ( Expenses)	73,374.00	
Library Expenses	814.00	
Library Journals	99,248.00	
News Paper & Perodicals	10,570.00	
<b>Transport Exps.</b>	<b>13,81,524.00</b>	
Bus Running & Maintenance Exps.	9,89,998.00	
Insurance Charges(Bus)	3,91,526.00	
Depreciation	1,22,30,153.00	
Training & Placement Exps	3,26,656.00	
<b>Grand Total</b>	<b>4,98,82,607.72</b>	<b>2,616.00</b>



For Indore Institute of Pharmacy

(C.M. Finance)

**Principal**  
Indore Institute of Pharmacy,  
INDORE (M.P.)





**Indore Institute of Pharmacy 23-24**

Opp. IIM, Pithampur Road, INDORE

E-Mail : rb@indoreinstitute.com

**Human Resources Expenses**

Group Summary

1-Apr-23 to 31-Mar-24

Particulars	Closing Balance	
	Debit	Credit
<b>Funding for faculty development &amp; Research</b>		<b>2,07,898.00</b>
<i>Research &amp; Paper Publication</i>		2,07,898.00
<b>Other benefits to the faculty and staff</b>		<b>21,40,256.00</b>
Staff Transport Facility		8,02,864.00
Concession in Fee- Staff		71,000.00
Diwali Exp		1,90,555.00
ESIC Employer Contribution		1,21,847.00
Insurance Charges (Personal Accident)		15,392.00
Medical Expense		10,948.00
PF Administrative Charges		27,204.00
P.F. Employers Contribution		6,29,507.00
Staff Welfare Exps		2,70,939.00
<b>Salaries</b>		<b>2,21,88,573.00</b>
Salaries Non-Teaching Staff		42,32,879.00
Salary of Teaching/Technical		1,79,55,694.00
<b>Grand Total</b>		<b>2,45,36,727.00</b>

For Indore Institute of Pharmacy  
  
(G.M. Finance)



Principal  
Indore Institute of Pharmacy,  
INDORE (M.P.)





**Indore Institute of Pharmacy**



**Indore Institute of Pharmacy**

Affiliated to - B.P.V. (Bhopal) | Approved by - P.G. (New Delhi) | Reg. Under - UGC (2F)

Date : 05/04/24

To,  
The Branch Manager,  
HDFC Bank,  
Indore (M.P.)

Dear Sir,

You are requested to transfer the salary of our staff members in the respective saving fund account as mentioned against their names for the month of **MARCH '24**.

For your kind perusal we are enclosing the list herewith:

S.N.	NAME	ACCOUNT NO	IFSC Code	Bank Name	NET AMOUNT
1	Dr. Nimita Manocha	50100082606655	HDFC0001240	HDFC Bank Ltd	77150
2	PRITESH PALIWAL	50100128434415	HDFC0003855	HDFC Bank Ltd	67245
3	NADEEM AHMED FAROOQUI	50100237033060	HDFC0003855	HDFC Bank Ltd	64997
4	GAURAV AGRAWAL	50100237032567	HDFC0003855	HDFC Bank Ltd	29912
5	Rekha Bisht	50100244094263	HDFC0003855	HDFC Bank Ltd	60008
6	NAYANY SAKALLE	50100237420788	HDFC0003855	HDFC Bank Ltd	28592
7	RITESH PATEL	50100237420762	HDFC0003855	HDFC Bank Ltd	57556
8	ROHIT SAHU	50100260626182	HDFC0003855	HDFC Bank Ltd	47788
9	Gaurav Sarsodiya	50100273184692	HDFC0003855	HDFC Bank Ltd	44504
10	GURMEET S. CHHABRA	50100291296232	HDFC0003855	HDFC Bank Ltd	80086
11	Darshan Jamindar	50100237033050	HDFC0003855	HDFC Bank Ltd	44993
12	Neelima Mandloi	50100558877540	HDFC0009021	HDFC Bank Ltd	22555
13	Anita Patidar	50100558877487	HDFC0009021	HDFC Bank Ltd	22555
14	Rupesh Kumar Gautam	50100558877474	HDFC0009021	HDFC Bank Ltd	95821
15	Nisha Retrekar	50100554917201	HDFC0007809	HDFC Bank Ltd	22555
16	Ms. Parul Vaishnav	50100600825149	HDFC0003855	HDFC Bank Ltd	13044
17	Praveen Sharma	50100614347770	HDFC0002140	HDFC Bank Ltd	50788
18	Shivani Vishwakarma	50100287127701	HDFC0002140	HDFC Bank Ltd	26744
19	Sonal Vyas	50100655777938	HDFC0003660	HDFC Bank Ltd	22900

For Indore Institute of Pharmacy

*[Signature]*  
Y.G.M. Finance

Green Waves Club



Opp. IIM(Indore), Rau-Pithampur Road, Rau, Indore (MP) - 453331

☎ 0731 - 4010601 | Fax : 0731 - 4010502 | Toll Free - 1800 103 3069

Principal  
Indore Institute of Pharmacy,  
INDORE (M.P.)





**Indore Institute of Pharmacy**



**Indore Institute of Pharmacy**

Affiliated to: ACPV (Bhopal) | Approved by: PCI (New Delhi) | Reg. Under: UGC/2(F)

S.N.	NAME	ACCOUNT NO	IFSC Code	Bank Name	NET AMOUNT
20	Lalit Dhakad	40321629174	SBIN0007725	SBI	17865
21	Ankita Bhadoriya	09112121004902	PUNB0091110	PNB	21661
22	NEHA KAMALPURIA	50100237421051	HDFC0003855	HDFC Bank Ltd	23763
23	Madakini Soni	50100045684455	HDFC0001771	HDFC Bank Ltd	9102
24	MAHESH MEENA	50100237032301	HDFC0003855	HDFC Bank Ltd	11942
25	NANDINI NAINAR	50100305390101	HDFC0003855	HDFC Bank Ltd	12341
26	Ajay Kumar Gupta	50100545600693	HDFC0002140	HDFC Bank Ltd	12660
27	Sunil Solanki	50100382843512	HDFC0001240	HDFC Bank Ltd	8572
28	APURVA GADKARI	50100238884152	HDFC0003855	HDFC Bank Ltd	26372
29	SUNIL RATHOD	50100237420927	HDFC0003855	HDFC Bank Ltd	19365
30	SANTOSH SHUKLA	520441028437245	UBIN0553123	Union Bank of in	10885
31	ANKIT CHANDURKAR	50100237033086	HDFC0003855	HDFC Bank Ltd	19980
32	MITALI TIWARI	50100247176811	HDFC0003855	HDFC Bank Ltd	10684
33	Nilesh Jatav	50100439166698	HDFC0002140	HDFC Bank Ltd	13000
<b>TOTAL</b>					<b>1107035</b>

Group Advisor  
(SPARSH & SEWS)

*R. Sharma*  
GM Finance

For Indore Institute of Pharmacy

*R. Sharma*  
(G.M. Finance)



*P*

*P*  
Principal  
Indore Institute of Pharmacy,  
INDORE (M.P.)



Opp. IIM(Indore), Rau-Pithampur Road, Rau, Indore (MP) - 453331

☎ 0731 - 4010601 | Fax : 0731 - 4010502 | Toll Free - 1800 103 3069





**Indore Institute of Pharmacy 23-24**  
Opp. IIM, Pithampur Road, INDORE  
E-Mail : [rb@indoreinstitute.com](mailto:rb@indoreinstitute.com)

**Learning Resources Expenses**  
Group Summary  
1-Apr-23 to 31-Mar-24

Particulars	Closing Balance	
	Debit	Credit
Library Books ( Expenses)	73,374.00	
Library Expenses	814.00	
Library Journals	99,248.00	
News Paper & Periodicals	10,570.00	
<b>Grand Total</b>	<b>1,84,006.00</b>	

For Indore Institute of Pharmacy

*Rohini*  
(G.M. Finance)



*R*  
**Principal**  
Indore Institute of Pharmacy,  
INDORE (M.P.)



**Indore Institute of Pharmacy 23-24**

Opp. IIM, Pithampur Road, INDORE

E-Mail : rb@indoreinstitute.com

**Computers & IT Infrastructure Expenses**

Group Summary

1-Apr-23 to 31-Mar-24

Particulars	Closing Balance	
	Debit	Credit
<b>Examination Expenses</b>	<b>1,41,648.00</b>	<b>2,616.00</b>
Centre Expenses (D-Pharma)		2,616.00
Exam Exp. ( B Pharma)	1,03,228.00	
Exam Exps (M Pharma)	38,420.00	
<b>Intranet Expenses</b>	<b>2,82,625.00</b>	
Internet Charges	2,36,146.00	
Repair Maint. Computers/Printers	46,479.00	
<b>Software Expenses</b>	<b>5,10,571.00</b>	
<b>Grand Total</b>	<b>9,34,844.00</b>	<b>2,616.00</b>

For Indore Institute of Pharmacy

*[Signature]*  
(G.M. Finance)



*[Signature]*  
Principal  
Indore Institute of Pharmacy,  
INDORE (M.P.)